

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.														
BUDGET SECTION														
BE/OA Allotment for VIJAYAWADA REGION, VIJAYAWADA														
3201-Postal Services Non-Plan Allotment for 2016-17														
Head of A/c	(Rupees in Thousands)													
	01-Salaries	02-Wages	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-MW	28-PPSS	50-OC	W/L	G.Total
01-101-01	26000	200	4	200	600	2000	0	50	40	100	30	100	0	29324
01-101-03	102000	800	1	1000	2000	3500	600	50	20	125	25	640	0	110761
01-101-04	12000	100	0	100	200	225	0	0	0	25	0	30	0	12680
01-101-06	22000	20	0	100	150	700	0	0	25	25	10	25	0	23055
02-003-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-101-01	1290000	31500	800	10300	8700	44000	18000	881	70	2500	0	3500	0	1410251
02-101-10 GDS	940000	0	0	0	0	0	0	0	0	0	0	0	0	940000
02-101-04	7100	20	5	20	30	2100	0	0	0	20	50	100	0	9445
02-101-09	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000
02-102-01	135000	8000	700	1000	250	5000	150	500	20	50	0	50	0	150720
02-102-02-00-01	4500	0	0	0	0	0	0	0	0	0	0	0	0	4500
02-103-02	0	0	0	0	0	0	0	0	0	0	300	0	0	300
02-103-03	0	0	0	0	0	0	0	0	0	0	2500	0	0	2500
02-103-04	3500	500	0	100	25	800	0	0	0	20	0	2000	0	6945
02-103-06	32000	10	0	100	900	1000	0	0	0	0	0	20	0	34030
02-103-07	0	200	0	0	0	0	0	0	0	0	0	200	0	400
03-101-01	18700	25	8	190	200	180	0	0	0	20	0	5	0	19328
03-101-02	2300	0	3	10	275	20	0	0	0	0	0	0	0	2608
03-101-03	41000	100	50	50	40	300	0	400	100	10	100	60	0	42210
03-101-05	0	0	0	0	10	0	0	0	0	0	0	0	0	10
03-101-06	0	0	0	0	0	0	0	0	0	0	0	40	0	40
05-053-01	0	0	0	0	0	0	0	0	0	13300	0	0	0	13300
05-053-02	0	0	0	0	0	0	0	0	0	500	0	0	0	500
06-101-03	15000	400	5	150	150	220	225	0	0	0	0	4000	0	20150
08-102-01-02	0	0	0	0	0	0	0	1000	0	0	0	0	0	1000
08-102-01-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-01-05	0	0	0	0	0	0	0	0	0	0	0	3200	0	3200
08-102-01-06	0	0	0	0	0	0	0	0	0	0	0	100	0	100
08-102-02-06	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-02-05	0	0	0	0	0	0	0	0	0	0	0	450	0	450
TOTAL	2651100	41875	1576	13320	13530	62045	18975	2881	275	16695	3015	14520	0	2839807

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.

BUDGET SECTION

BE/OA Allotment for HYDERABAD REGION, Hyderabad.

3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)													G.Total
	01-Salaries	02-Wages	03-OTA	6-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-MW	28-PPSS	50-OC	W.L-64	
01-101-01	26000	100	3	400	600	2000	0	0	40	100	500	40	0	29783
01-101-03	104000	950	1	1200	1800	4500	700	0	20	125	28	500	0	113824
01-101-04	11500	150	0	200	300	300	0	0	0	25	0	20	0	12495
02-003-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-101-01	730000	27500	700	9444	5500	32000	8000	0	70	2500	513.5	4000	12	820239.5
02-101-10 GDS	780000	0	0	0	0	0	0	0	0	0	0	0	0	780000
02-101-04	2200	0	0	0	0	1000	0	0	0	20	0	0	0	3220
02-101-07PSSK	0	0	0	0	0	0	0	0	0	0	0	50	0	50
02-101-01	146000	12500	200	2000	300	2000	600	0	0	50	0	50	0	163700
02-102-02-00-01	1200	0	0	0	0	0	0	0	0	0	0	0	0	1200
02-103-03	0	0	0	0	0	0	0	0	0	0	5000	0	0	5000
02-103-04	2000	0	0	0	15	100	0	0	0	20	0	500	0	2635
02-103-06	35000	10	0	100	900	1000	0	0	0	0	0	20	0	37030
02-103-07	0	200	0	0	0	0	0	0	0	0	0	700	0	900
03-101-01	11600	25	0	170	140	280	0	0	0	20	0	5	0	12240
03-101-02	1600	0	2	15	200	30	0	0	0	0	0	0	0	1847
03-101-03	27000	100	30	50	20	800	0	0	100	10	100	60	0	28270
03-101-04	2000	0	0	60	60	90	0	0	0	0	0	0	0	2210
03-101-05	0	0	0	0	10	0	0	0	0	0	0	0	0	10
03-101-06	0	0	0	0	0	0	0	0	0	0	0	40	0	40
05-053-01	1880100	41535	936	13639	9845	44100	9300	0	230	10170	6141.5	5985	12	2021993.5
<b>TOTAL</b>														

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.

BUDGET SECTION

BE/OA Allotment for KURNOOL REGION, KURNOOL.

3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)														G.Total
	01-Salaries	02-Wage	03-OTA	06-Medic	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	W.L-64		
01-101-01	21000	300	2	250	600	3000	0	50	40	100	30	100	0	25472	
01-101-03	90000	800	1	800	1800	3500	0	600	20	125	25	340	0	98011	
01-101-04	17000	100	0	200	450	300	0	100	0	25	0	30	0	18205	
01-101-06	16000	180	0	200	100	300	0	100	25	25	10	50	0	16990	
02-003-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
02-101-01	860000	30500	1000	5000	4900	32000	12000	1000	70	2500	0	2000	0	950970	
02-101-10 GDS	780000	0	0	0	0	0	0	0	0	0	0	0	0	780000	
02-101-04	2800	200	5	40	1000	0	0	500	0	20	50	50	0	4705	
02-101-07PSSK	0	0	0	0	0	0	0	0	0	0	0	0	0	50	
02-102-01	146000	10000	1000	800	450	2000	200	1000	20	50	0	50	0	161570	
02-102-02-00-01	13900	0	0	0	0	0	0	0	0	0	0	0	0	13900	
02-103-02	0	0	0	0	0	0	0	0	0	0	300	0	0	300	
02-103-03	0	0	0	0	0	0	0	0	0	0	3000	0	0	3000	
02-103-04	3500	0	0	0	0	0	0	0	0	0	0	0	0	4085	
02-103-06	28000	10	0	100	900	2000	0	0	0	0	0	500	0	31030	
02-103-07	0	100	0	0	0	0	0	0	0	0	0	150	0	250	
03-101-01	13600	25	8	130	140	90	0	100	0	20	0	5	0	14118	
03-101-02	1500	0	2	35	200	10	0	0	0	0	0	0	0	1747	
03-101-03	29000	100	30	50	20	200	0	400	100	10	100	60	0	30070	
03-101-05	0	0	0	0	4	0	0	0	0	0	0	0	0	4	
03-101-06	0	0	0	0	0	0	0	0	0	0	0	40	0	40	
05-053-01	0	0	0	0	0	0	0	0	0	9300	0	0	0	9300	
08-102-01-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08-102-01-03	0	0	0	0	0	0	0	300	0	0	0	0	0	300	
08-102-01-05	0	0	0	0	0	0	0	0	0	0	0	1500	0	1500	
08-102-01-06	0	0	0	0	0	0	0	0	0	0	0	70	0	70	
08-102-02-05	0	0	0	0	0	0	0	0	0	0	0	450	0	450	
TOTAL	2022300	42315	2048	7605	9619	44450	12200	4150	275	12195	3515	5465	0	2166137	

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.

BUDGET SECTION

BE/OA Allotment for VISAKHAPATNAM REGION, VISAKHAPATNAM.

3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)														G.Total
	01-Salaries	02-Wage	03-OTA	06-Medic	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	W.L-64		
01-101-01	24000	330	1	250	600	2000	0	50	40	100	30	40	0	27441	
01-101-03	93000	700	3	700	1500	4500	400	1350	20	125	25	340	0	102663	

01-101-04	8000	210	0	150	200	225	0	0	0	25	0	10	0	8820
01-101-06	14000	50	0	345	250	200	0	100	25	25	10	10	0	15015
02-003-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-101-01	790000	23000	400	5300	4000	28000	8000	1750	70	2500	0	1500	0	864520
02-101-10 GDS	567500	0	0	0	0	0	0	0	0	0	0	0	0	567500
02-101-04	10400	170	10	10	100	1100	0	500	0	20	0	100	0	12410
02-101-07PPSSK	0	0	0	0	0	0	0	0	0	0	0	100	0	100
02-102-01	135000	19800	800	1000	250	1800	700	500	20	50	0	50	0	159970
02-102-02-00-01	4500	0	0	0	0	0	0	0	0	0	0	0	0	4500
02-103-02	0	0	0	0	0	0	0	0	0	0	300	0	0	300
02-103-03	0	0	0	0	0	0	0	0	0	0	1000	0	0	1000
02-103-04	5500	100	10	10	25	100	0	0	0	20	0	1000	0	6765
02-103-06	22000	30	0	100	900	1000	0	0	0	0	316	20	0	24366
02-103-07	0	100	0	0	0	0	0	0	0	0	0	150	0	250
03-101-01	16700	25	8	120	200	90	0	100	0	20	0	5	0	17268
03-101-02	2600	0	3	10	150	20	0	0	0	0	0	0	0	2783
03-101-03	41000	200	15	50	20	400	0	400	100	10	100	60	0	42355
03-101-05	0	0	0	0	4	0	0	0	0	0	0	0	0	4
03-101-06	0	0	0	0	0	0	0	0	0	0	0	40	0	40
05-053-01	0	0	0	0	0	0	0	0	0	6300	0	0	0	6300
05-053-02	0	0	0	0	0	0	0	0	0	500	0	0	0	500
06-101-03	10000	300	5	400	150	360	225	0	0	0	0	3000	0	14440
08-102-01-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-01-03	0	0	0	0	0	0	0	300	0	0	0	0	0	300
08-102-01-05	0	0	0	0	0	0	0	0	0	0	0	1500	0	1500
08-102-01-06	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08-102-02-05	0	0	0	0	0	0	0	0	0	0	0	300	0	300
TOTAL	1744200	45015	1255	8445	8349	39795	9325	5050	275	9695	1781	8225	0	1881410

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.

BUDGET SECTION

BE/OA Allotment for Circle office, HYDERABAD

3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)													
	01-Salaries	02-Wage	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	OAE	G.Total
01-101-01	73000	400	10	700	1000	10000	1200	0	440	200	2800	250	0	90000
01-101-03														0
01-101-06														0
02-101-01									500	0	200	0		0
02-101-04	5500	0	0	100	640	900	0	0	0	0	200	0	0	7840







03-101-01	2600	0	8	70	0	10	0	0	0	20	0	5	0	2713
03-101-03	3000	0	5	10	100	0	0	0	0	5	0	30	0	3160
03-101-05	0	0	0	0	3	0	0	0	0	0	0	0	0	3
03-101-06	0	0	0	0	0	0	0	0	0	0	0	10	0	10
TOTAL	147300	11000	126	2580	313	5410	0	0	0	535	0	245	0	167509

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.														
BUDGET SECTION														
BE/OA Allotment for Mail Motor Service, HYDERABAD														
3201-Postal Services Non-Plan Allotment for 2016-17														

Head of A/c	01-Salaries	02-Wage	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	(Rupees in Thousands)	
													G.Total	
02-103-04	41500	7000	300	690	150	600	0	0	200	250	100	17000	0	67790
02-101-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-103-07	0	2500	0	0	0	0	0	0	0	0	0	25000	0	27500
03-101-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-053-02	0	0	0	0	0	0	0	0	0	3000	0	0	0	3000
TOTAL	41500	9500	300	690	150	600	0	0	200	3250	100	42000	0	98290

OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.														
BUDGET SECTION														
BE/OA Allotment for Circle Stamp Depot, HYDERABAD														
3201-Postal Services Non-Plan Allotment for 2016-17														

Head of A/c	01-Salaries	02-Wage	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS	50-OC	(Rupees in Thousands)	
													G.Total	
01-101-07	10000	400	0	85	60	250	0	0	0	10	6000	25	0	16830
08-101-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10000	400	0	85	60	250	0	0	0	10	6000	25	0	16830



**OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.**

**BUDGET SECTION**

BE/OA Allotment for Postal Civil Division, HYDERABAD  
3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)											G.Total		
	01-Salaries	02-Wage	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS		OC	W/I
05-053-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05-053-03	28000	120	10	700	1100	650	0	140	30	50	10	0	0	30810
<b>TOTAL</b>	<b>28000</b>	<b>120</b>	<b>10</b>	<b>700</b>	<b>1100</b>	<b>650</b>	<b>0</b>	<b>140</b>	<b>30</b>	<b>50</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>30810</b>

**OFFICE OF THE DIRECTOR OF ACCOUNTS (POSTAL), A.P.CIRCLE, HYDERABAD - 500001.**

**BUDGET SECTION**

BE/OA Allotment for DIRECTOR OF ACCOUNTS, HYDERABAD  
3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)											G.Total		
	01-Salaries	02-Wage	Gratuity	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS		OC	OAE
06-101-02	0	0	0	0	0	0	0	0	0	0	0	0	1300	1300
60-102-01													850	850
60-102-03 SDBS													41000	41000
60-102-03 SDBS													900	900
08-102-01-04													800	800
08-102-01-02													0	0
04-102-02	248500	2350	0	5700	3550	3250	4590	150	0	375	80	11	0	268556
<b>TOTAL</b>	<b>248500</b>	<b>2350</b>	<b>0</b>	<b>5700</b>	<b>3550</b>	<b>3250</b>	<b>4590</b>	<b>150</b>	<b>0</b>	<b>375</b>	<b>80</b>	<b>43561</b>	<b>1300</b>	<b>313406</b>

**BUDGET SECTION**

BE/OA Allotment for Sr. AO (Pension) %DA(P), HYDERABAD  
3201-Postal Services Non-Plan Allotment for 2016-17

Head of A/c	(Rupees in Thousands)											G.Total		
	01-Salaries	02-Wage	03-OTA	06-Medical	11-DTE	13-OE	14-RRT	21-S&M	26-ASP	27-M/W	28-PPSS		OC	Pension
07-S.Pen	0	0	0	0	0	0	0	0	0	0	0	0	2390000	2390000
07-C.Pen	0	0	0	0	0	0	0	0	0	0	0	0	255000	255000
07-Gratu	0	0	0	0	0	0	0	0	0	0	0	0	505000	505000
07-Service to GDS													43000	43000
07-F.Pen	0	0	0	0	0	0	0	0	0	0	0	0	1155000	1155000
07-L.E	0	0	0	0	0	0	0	0	0	0	0	0	230000	230000
07-N.Pen	0	0	0	0	0	0	0	0	0	0	0	0	180000	180000

